Los Angeles County Flood Control District

14 major dams
162 debris basins
500 miles of open channels
36 sediment placement sites
Water Resiliency Challenges

- Pollution
- Climate Change
- Reliance on Imported Water
- Fractured Jurisdiction
- Limited Infrastructure
Regional issues... regional solution

- Estimated $300 million
  - 50% to regional multi-benefit watershed-based projects
  - 40% to cities as local return
  - 10% administered by Flood Control District

The public agreed... passed with 69.5%
Certified 11/30/18
Safe, Clean Water Program

Special Parcel tax
- 2.5 cents per square foot of impermeable area
- Watershed-based projects
- Local & Regional Projects

Regional Program
(50% ~ $142.5M annually)

Municipal Program
(40% ~ $114M annually)

FCD Program
(10% ~ $28.5M annually)

Total Program: Approx. $285M annually
Safe, Clean Water Program

- FTA’s
- Program Elements
- Staffing
- Information Sharing
- Tax Roll
- RFPs
- Technical Assistance
- MOUs
- Feasibility Studies
- SIPs
- ROC
- WASCs
- Committee Formation
- Scoring
- Appeals Program
- Credit Program
- Implementation Ordinance
Themes of Safe, Clean Water Program

- Developed & implemented with diverse stakeholders
- Unique dedicated funding for multi-benefit stormwater projects
- Comprehensive and diverse governance committees

- Funding for operation and maintenance
- Investments for long-term sustainability and resiliency
- Emphasis on Nature-Based Solutions

- Dedicated investments into Disadvantaged Communities
- Watershed Coordinators build inclusion and connect communities with resources
- Technical Assistance

- Accountability
- Transparency
- Reporting & Auditing
- Comprehensive tax relief options

- Public & School Education
- Workforce Training
- Collaboration with other programs
- Community engagement throughout project stages
Implementation Ordinance: Community Outreach

Public Review Period
May 29 to June 21

4 Open House Review Sessions

Over 70 external meetings and presentations
Implementation Ordinance: Public Review Period Summary

- Vector Minimization Plan
- Incentive Program
- Equitable benefits to DACs
- Periodic Refinement of the Program
- Sustained Community Education and Engagement Program
- Access to Technical Assistance
- General Income-Based Tax Reduction Program

A NEW STARTING POINT!
Implementation Documents

Implementation Ordinance

• 7/30/19 - Introduced along with Board committee appointments
• 8/06/19 - Adopted

Supplemental Documents

• Credit Program Procedures and Guidelines (with online application)
• Low-Income Senior-Owned Exemption Procedures & Guidelines (with application)
• Tax Appeal Procedures & Guidelines (with online web tool)
• Feasibility Study Guidelines
• Governance Committee Operating Guidelines
• Plus others in early development
Timeline of Collection & Allocation

- **Nov 6:** Election

2018:

- Public Works Develops 2019 SCW Tax Roll In Coordination with Assessor & ISD

2019:

- August: Final 2019 Tax Roll Due to Auditor Controller
- Early October: Tax Bills Mailed to Property Owners
- Nov 1: 1st Installment of Property Tax Bill Due
- Dec 10: Last day for 1st Installment of Property Tax Bill (Delinquency Date)

2020:

- Public Works Develops 2020 SCW Tax Roll In Coordination with Assessor & ISD
- August: Final 2020 Tax Roll Due to Auditor Controller
- Early October: Tax Bills Mailed to Property Owners
- April 10: Last day for 2nd Installment of Property Tax Bill (Delinquency Date)

Tentative Allocation(s) of FY19-20
Revenue to Project Developers to occur in March and/or June
District Program

10% Program revenue

Funding provides District-wide regional support and programs.

- Administration
- Stormwater Education Programs
  - Public education
  - Workforce training
  - School education
- Coordinate Regional Studies
- Implement District Programs
Municipal Program

40% Program revenue

Provides local control to maximize flexibility to address local issues

- Water Quality benefit required
- Multi-benefit projects encouraged
- Maintenance of Effort
  - Up to 30% of funds available for applicable activities established before November 2018
Regional Program

50% Program revenue

Provides funding for multi-benefit watershed-based projects

<table>
<thead>
<tr>
<th>WATERSHED AREA</th>
<th>ANNUAL RETURN</th>
</tr>
</thead>
<tbody>
<tr>
<td>Central Santa Monica Bay</td>
<td>$17.8 Million</td>
</tr>
<tr>
<td>Lower Los Angeles River</td>
<td>$12.8 Million</td>
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<tr>
<td>Lower San Gabriel River</td>
<td>$16.7 Million</td>
</tr>
<tr>
<td>North Santa Monica Bay</td>
<td>$1.8 Million</td>
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<tr>
<td>Rio Hondo</td>
<td>$11.5 Million</td>
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<tr>
<td>Santa Clara River</td>
<td>$6.0 Million</td>
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<tr>
<td>South Santa Monica Bay</td>
<td>$18.4 Million</td>
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<tr>
<td>Upper Los Angeles River</td>
<td>$38.6 Million</td>
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<tr>
<td>Upper San Gabriel River</td>
<td>$18.9 Million</td>
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</table>
Regional Program

Watershed Area Steering Committees
- Lower Los Angeles River
- Lower San Gabriel River
- Santa Clara River
- Upper Los Angeles River
- South Santa Monica Bay
- Central Santa Monica Bay
- North Santa Monica Bay
- Upper San Gabriel River
- Rio Hondo

Regional Oversight Committee

Stormwater Investment Plan

Board of Supervisors

Technical Resource Program

Infrastructure Program

Scientific Studies Program

Public Works
Los Angeles County
<table>
<thead>
<tr>
<th>No.</th>
<th>Member</th>
<th>Appointed By</th>
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<tbody>
<tr>
<td>1</td>
<td>Municipality</td>
<td>Varies for Each Watershed Area</td>
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<tr>
<td>2</td>
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<td>8</td>
<td>District</td>
<td>Appointed by Board of Supervisors</td>
</tr>
<tr>
<td>9</td>
<td>Largest Service Provider-Water Agency</td>
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<tr>
<td>10</td>
<td>Largest Service Provider-Groundwater/Water Agency #2</td>
<td>Appointed by Board of Supervisors</td>
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<tr>
<td>11</td>
<td>Largest Service Provider-Sanitation</td>
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<tr>
<td>12</td>
<td>Largest Municipality Agency-Municipal Parks/Open Space/Recreation</td>
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<td>Business</td>
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<td>16</td>
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**WASC Membership**

- Pre-determined based on amount of Impermeable Area with remainders self-selected by municipalities in early 2019
- Appointed by Los Angeles County Board of Supervisors in July 2019
- To be selected by WASC
# Anticipated Implementation Timeline

## Tax Revenue
- **FY19-20 Tax Bills Mailed**
- Public Review Period for Income-Based Tax Reduction Program
- Adoption of General Income-Based Tax Reduction Program
- Earliest Funding Allocations
- Applications Due for Exemptions, Reductions, & Appeals

## Municipal Program (40% of Revenue)
- Preparations for governance committees
- Public Review Period for Draft Transfer Agreement Templates
- Adoption of Draft Transfer Agreement Templates
- Municipalities start entering into Transfer Agreements

## Regional Program (50% of Revenue) (Watershed-Based)
- Call for Projects; Begin committee meetings
- Development of Stormwater Investment Plans (SIPs)
- Regional Oversight Committee reviews SIPs

## District Program (10% of Revenue)
- General Engagement / Info Sessions
- Solicit Regional Program Watershed Coordinators

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- **UNDER DEVELOPMENT: Credit Trading Program**
- **UNDER DEVELOPMENT: Stormwater Education Programs (Public Education & Workforce Training)**

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### Timeline

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<td>Development of Stormwater Investment Plans (SIPs)</td>
<td>Regional Oversight Committee reviews SIPs</td>
<td>Board approves SIPs; Project Developers enter into Transfer Agreements</td>
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Questions?

For questions or more information, contact us at:

www.SafeCleanWaterLA.org
SafeCleanWaterLA@pw.lacounty.gov
1-833-ASK-SCWP (1-833-275-7297)